

PEF Grant distribution to PUSD for 24-25		Est	Est	Funded by PEF		Surv	Cost	Total		\$ amount updated 9/23/2024
	Enrollment	Cost to PUSD	FTE	%	\$	Wgt	Wgt	Wgt		
District	2315				\$27					grant funding for 2024-25
	Curriculum & Instruction Development	\$220,881	1.00	41%	\$90,848	90	37	3,330		PEF Base Grant 2024-25 \$3,693,297
	Health Services	\$160,892	1.50	32%	\$51,563	70	27	1,890		District Grant \$280,961
	DEI Services	\$109,194		31%	\$34,375	70	18	1,260		Campus Grant Total \$3,412,336
*	Professional Development	\$69,450			\$69,450	80	12	960		Estimated Enrollment 2315
*	Principal's Fund/Classroom Support	\$34,725			\$34,725	80	6	480		Per Student Grant \$1,474
District Total		\$595,142			\$280,961					
PHS	747				\$92					
	Classroom Teachers	\$3,913,000	30.10	15%	\$592,397	140	46	6,440		
	Electives Teachers	\$1,580,388	7.40	13%	\$198,692	120	18	2,160		
	Academic Counseling	\$478,655	3.00	13%	\$60,712	110	6	660		
	Instructional Technology	\$200,000		9%	\$18,397	100	2	200		
	Wellness Center	\$162,466		10%	\$16,558	90	2	180		
	Athletics	\$260,000	2.00	10%	\$24,837	90	3	270		
	Library Services	\$184,084		9%	\$16,558	90	2	180		
	Special Education	\$1,711,586		10%	\$165,577	90	20	1,800		
	Reading Specialist	\$67,749	0.50	11%	\$7,359	80	1	80		
PHS Total		\$8,557,928	43.00		\$1,101,086			11,970		
MHS	54				\$11					
	Core Instruction	\$637,000	4.90	10%	\$63,677	70	80	5,600		
	Academic Counseling	\$137,691	1.00	10%	\$13,531	70	17	1,190		
	Community Building	\$25,000		10%	\$2,388	70	3	210		
MHS Total		\$799,691	5.90		\$79,597			7,000		
PMS	538				\$73					
	Classroom Teachers	\$2,496,000	19.20	18%	\$456,919	120	52	6,240		
	Electives Teachers	\$666,568	5.20	17%	\$112,765	110	14	1,540		
	Wellness Center	\$106,897		12%	\$13,180	90	2	180		
	Academic Counseling	\$180,579	2.00	15%	\$26,361	90	4	360		
	Instructional Technology	\$184,356	0.80	14%	\$26,361	90	4	360		
	Library Services	\$185,420	1.67	14%	\$26,361	90	4	360		
	Special Education	\$954,955		13%	\$125,213	90	19	1,710		
	Reading Specialist	\$31,167	0.45	19%	\$5,858	80	1	80		
PMS Total		\$4,805,942	28.87		\$793,018			10,830		
Beach	288				\$43					
	Classroom Teachers	\$2,134,600	16.42	13%	\$272,476	110	58	6,380		
	Math and Reading Intervention	\$266,476	1.80	10%	\$26,906	90	7	630		
	Library Services	\$73,379	0.50	10%	\$7,687	90	2	180		
	Elementary Counseling	\$56,709	0.40	14%	\$7,687	90	2	180		
	Instructional Paraeducators	\$313,600	4.48	11%	\$34,593	90	9	810		
	Instructional Technology	\$96,700	0.60	11%	\$10,250	80	3	240		
	Special Education	\$735,366		9%	\$64,916	80	19	1,520		
Beach Total		\$3,676,830	24.20		\$424,515			9,940		
Havens	423				\$63					
	Classroom Teachers	\$3,120,000	24.00	13%	\$406,281	110	59	6,490		
	Math and Reading Intervention	\$389,961	2.60	10%	\$39,439	90	7	630		
	Library Services	\$140,349	1.26	12%	\$16,902	90	3	270		
	Elementary Counseling	\$114,400	0.80	15%	\$16,902	90	3	270		
	Instructional Paraeducators	\$335,582	6.29	10%	\$33,805	90	6	540		
	Instructional Technology	\$123,035	0.80	8%	\$10,016	80	2	160		
	Special Education	\$1,055,832		9%	\$100,162	80	20	1,600		
Havens Total		\$5,279,159	35.75		\$623,507			9,960		
Wildwoc	265				\$39					
	Classroom Teachers	\$1,755,000	13.50	15%	\$254,526	110	59	6,490		
	Math and Reading Intervention	\$249,032	1.80	13%	\$31,767	90	9	810		

Library Services	\$86,313	0.80	12%	\$10,589	90	3	270
Elementary Counseling	\$44,527	0.40	16%	\$7,059	90	2	180
Instructional Paraeducators	\$142,975	3.00	12%	\$17,648	90	5	450
Instructional Technology	\$87,852	0.60	11%	\$9,412	80	3	240
Special Education	\$591,425		10%	\$59,612	80	19	1,520
Wildwood Total	\$2,957,124	20.10		\$390,613			9,960

PEF BASE GRANT TOTAL **\$3,693,297**

Supplementary Grants

Tri School Events							
Beach, Havens, Wildwood				\$321,660			
Bequest							
Professional Development				\$25,000			
Total Grants to PUSD				\$4,039,957			

PEF Base Grant 2024-25	\$3,693,297
District Grant	\$280,961
Campus Grant Total	\$3,412,336
Estimated Enrollment	2315
Per Student Grant	\$1,474

Est \$130,000 salary + benefits for certificated FTE
 Est \$70,000 salary + benefits for classified FTE
 SPED estimated at 20% of total other expenses

- NOTES**
- Art and music will be funded by Prop 28, PEF funds redistributed
 - Instructional technology includes site techs, chromebooks, and other equipment
 - Health services includes nursing
 - DEIB services includes the Director of DEIB and DEIB Council
 - * Professional Development is funded at \$30 per pupil
 - * Principal's Fund/Classroom Support is funded at \$15 per pupil
 - PHS Athletics includes Athletic Director and Athletics Trainer
 - Library Services includes librarians, library aides, books, subscriptions and supplies
 - Special Education includes SPED paraeducators, teachers, psychologists, pathologists, occupational therapists, Counseling Enriched Classroom

Teachers and Student Support Staff	\$3,461,511	93.72%
Admin	\$125,223	3.39%
PD and Supplies	\$106,563	2.89%

86.54%